

DEPARTMENT	DESCRIPTION	2022-23 REQUESTED BUDGET	2022-23 RECOMMENDED BUDGET	2022-23 APPROVED BUDGET	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET
Fund: 101 GENERAL FUND						
	Totals for dept 000 - GENERAL GOVERNMENT	59,046	59,046	59,046	59,046	59,046
	Totals for dept 101 - LEGISLATIVE (TRUSTEE)	7,212	7,212	7,212	7,212	7,212
	Totals for dept 171 - SUPERVISOR (CHIEF ADMINISTRAT	20,679	20,679	20,679	20,679	20,679
	Totals for dept 191 - ACCOUNTING	12,525	12,525	12,525	12,525	12,525
	Totals for dept 192 - PAYROLL	3,000	3,000	3,000	3,000	3,000
	Totals for dept 193 - ACCOUNTS PAYABLE	2,825	2,825	2,825	2,825	2,825
	Totals for dept 215 - CLERK	29,476	29,476	29,476	29,476	29,476
	Totals for dept 216 - PUBLIC RECORDS & SERVICES	1,600	1,600	1,600	1,600	1,600
	Totals for dept 228 - IT DEPT	17,606	17,606	17,606	17,606	17,606
	Totals for dept 247 - BOARD OF REVIEW	2,852	2,852	2,852	2,852	2,852
	Totals for dept 253 - TREASURER	33,233	33,233	33,233	33,233	33,233
	Totals for dept 257 - ASSESSING DEPT	28,948	28,948	28,948	28,948	28,948
	Totals for dept 262 - ELECTIONS (GENERAL)	16,374	16,374	16,374	16,374	16,374
	Totals for dept 265 - BUILDING & GROUNDS	38,282	38,282	38,282	38,282	38,282
	Totals for dept 266 - ATTORNEY	5,000	5,000	5,000	5,000	5,000
	Totals for dept 270 - HUMAN RESOURCES / PERSONNEL	1,300	1,300	1,300	1,300	1,300
	Totals for dept 271 - TOWNSHIP OFFICE / CLERICAL	37,550	37,550	37,550	37,550	37,550
	Totals for dept 340 - FIRE PROTECTION	108,500	108,500	108,500	108,500	108,500
	Totals for dept 372 - ORDINANCE ENFORCEMENT	12,500	12,500	12,500	12,500	12,500
	Totals for dept 445 - DRAINS - PUBLIC BENEFIT	18,000	18,000	18,000	18,000	18,000
	Totals for dept 446 - ROADS, STREET, BRIDGES (NOT	200,000	200,000	200,000	200,000	200,000
	Totals for dept 448 - STREET LIGHTING	10,000	10,000	10,000	10,000	10,000
	Totals for dept 567 - CEMETERY	4,000	4,000	4,000	4,000	4,000
	Totals for dept 901 - CAPITAL OUTLAY	55,000	55,000	55,000	55,000	55,000
APPROPRIATIONS - FUND 101		725,508	725,508	725,508	725,508	725,508

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Fund: 208 PARK/RECREATION FUND						
	Totals for dept 265 - BUILDING & GROUNDS	12,194	12,194	12,194	12,194	12,194
	Totals for dept 751 - PARKS & RECREATION	37,057	37,057	37,057	37,057	37,057
	Totals for dept 901 - CAPITAL OUTLAY	10,000	10,000	10,000	10,000	10,000
APPROPRIATIONS - FUND 208		59,251	59,251	59,251	59,251	59,251

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Fund: 226 RUBBISH COLLECTION FUND						
	Totals for dept 528 - RUBBISH COLLECTION	230,000	230,000	230,000	230,000	230,000
APPROPRIATIONS - FUND 226		230,000	230,000	230,000	230,000	230,000

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Fund: 249 BUILDING DEPARTMENT FUND						
	Totals for dept 228 - IT DEPT	1,000	1,000	1,000	1,000	1,000
	Totals for dept 266 - ATTORNEY	2,000	2,000	2,000	2,000	2,000
	Totals for dept 271 - TOWNSHIP OFFICE / CLERICAL	25,149	25,149	25,149	25,149	25,149
	Totals for dept 371 - BUILDING INSPECTION	35,097	35,097	35,097	35,097	35,097
	Totals for dept 402 - PROFESSIONAL PLANNER	900	900	900	900	900
	Totals for dept 701 - PLANNING COMMISSION	11,195	11,195	11,195	11,195	11,195
	Totals for dept 702 - ZONING	11,476	11,476	11,476	11,476	11,476
APPROPRIATIONS - FUND 249		86,817	86,817	86,817	86,817	86,817

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Fund: 701 PERFORMANCE BOND ORDINANCE 29 FUND						
	Totals for dept 371 - BUILDING INSPECTION	20,000	20,000	20,000	20,000	20,000
	Totals for dept 701 - PLANNING COMMISSION	20,000	20,000	20,000	20,000	20,000
	Totals for dept 702 - ZONING	5,000	5,000	5,000	5,000	5,000
APPROPRIATIONS - FUND 701		45,000	45,000	45,000	45,000	45,000

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Fund: 703 CURRENT TAX COLLECTION FUND						
Totals for dept 000 - GENERAL GOVERNMENT		160	160	160	160	160
APPROPRIATIONS - FUND 703		160	160	160	160	160
APPROPRIATIONS - ALL FUNDS		1,146,736	1,146,736	1,146,736	1,146,736	1,146,736
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(1,146,736)	(1,146,736)	(1,146,736)	(1,146,736)	(1,146,736)