

ACCOUNT AND DEPARTMENT	FUND 101	FUND 208	FUND 226	FUND 249	FUND 701	FUND 703	Total
	GENERAL FUND	PARK/REC	RUBBISH COLLECTION	BUILDING DEPT	PERF BOND	TAX COLLECTION	REVENUE Budget

**REVENUES**

PROPERTY TAXES - EXTRA OR SPECIAL VOTE	95,000						95,000
EMS COUNTY MILLAGE REVENUE	70,000						70,000
REVENUE - CANDIDATE FILING FEES	1,000						1,000
SPECIAL ASSESSMENT FIRE/RESCUE COVERAGE	44,700						44,700
FIRE RUN	3,000						3,000
SPECIAL ASSESSMENT - RUBBISH COLLECTION			230,000				230,000
PROPERTY TAX ADMINISTRATION FEE	50,000						50,000
LICENSES / PERMITS / APPLICATIONS				81,000			81,000
CABLE FRANCHISE FEE	200						200
STATE GRANTS - OTHER	16,080						16,080
STATE REVENUE SHARING	350,000						350,000
ANNUAL STATE MAINTENANCE FEE	5,000						5,000
PARK & RECREATION REVENUE		17,500					17,500
COPY / FAX / NOTARY	2,000						2,000
FOIA	100						100
FARM LAND LEASE	1,012						1,012
PERFORMANCE BOND REVENUE (ORD 29)					27,125		27,125
PARCEL SPLIT / COMBO / ADDRESS	1,600						1,600
TABLE & CHAIR RENTAL	1,000						1,000
VIOLATION FINES & FEES				500			500
INTEREST FROM INVESTMENT	100	10	100	5		25	240
REFUNDS & REIMBURSEMENTS	18,351					100	18,451
SPONSORSHIP - MEMORIAL BENCH PROGRAM		6,000					6,000
INTERFUND TRANSFER IN		70,000					70,000
<b>TOTAL REVENUES</b>	<b>659,143</b>	<b>93,510</b>	<b>230,100</b>	<b>81,505</b>	<b>27,125</b>	<b>125</b>	<b>1,091,508</b>

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**EXPENDITURES**

GENERAL GOVERNMENT	46,800				27,125	115	74,040
LEGISLATIVE (RTB)	6,612						6,612
SUPERVISOR	21,795						21,795
ACCOUNTING	13,017						13,017
PAYROLL	4,217						4,217
ACCOUNTS PAYABLE	400						400
CLERK	43,572						43,572
PUBLIC RECORDS & SERVICES	2,492						2,492
IT DEPT	11,452	48		800			12,300
BOARD OF REVIEW	3,262						3,262
TREASURER	32,555						32,555
ASSESSING DEPT	28,122						28,122
ELECTIONS (FEDERAL/STATE/COUNTY/TWP)	20,399						20,399
ELECTIONS (SCHOOL DISTRICT)	5,895						5,895
ELECTIONS (EARLY VOTING)	23,904						23,904
BUILDING & GROUNDS	39,835	2,604					42,439
ATTORNEY	12,500			2,000			14,500
HUMAN RESOURCES / PERSONNEL	2,292						2,292
TOWNSHIP OFFICE / CLERICAL	37,400			17,231			54,631
FIRE PROTECTION	124,303						124,303
BUILDING & CODE INSPECTION				36,102			36,102
ORDINANCE ENFORCEMENT	18,127						18,127
PROFESSIONAL PLANNER				1,000			1,000
DRAINS - PUBLIC BENEFIT	6,000						6,000
ROADS, STREET, BRIDGES (NOT ACT 51)	73,143						73,143
STREET LIGHTING	5,500						5,500
RUBBISH COLLECTION			230,000				230,000

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<b>ACCOUNT AND DEPARTMENT</b>	<b>GENERAL FUND</b>	<b>PARK/REC</b>	<b>RUBBISH COLLECTION</b>	<b>BUILDING DEPT</b>	<b>PERF BOND</b>	<b>TAX COLLECTION</b>	<b>REVENUE Budget</b>
CEMETERY	5,360						5,360
AMBULANCE	70,000						70,000
PLANNING COMMISSION				13,391			13,391
ZONING				10,665			10,665
PARKS & RECREATION		19,661					19,661
CAPITAL OUTLAY		70,000					70,000
<b>TOTAL EXPENDITURES</b>	<b>658,954</b>	<b>92,313</b>	<b>230,000</b>	<b>81,189</b>	<b>27,125</b>	<b>115</b>	<b>1,089,696</b>
<b>Change In Fund Balance</b>	<b>189</b>	<b>1,197</b>	<b>100</b>	<b>316</b>		<b>10</b>	